Key Decision Details

Decision Name CORPORATE PLAN

REFRESH 2025

Date of Decision 15 April 2025

Decision maker Cabinet

Describe the Decision taken

The Cabinet has

- (a) endorsed the refreshed Corporate Plan to Council (attached as Appendix 1 of the submitted report); and
- (b) endorsed the Key Performance Indicator Changes (attached as Appendix 4 of the submitted report)

Additionally, the Cabinet has recommended to Council

- (a) the approval of the refreshed Corporate Plan (attached as Appendix 1 of the submitted report); and
- (b) the approval of the Key Performance Indicator Changes (attached as Appendix 4 of the submitted report).

What were the reasons for taking the Decision?

As outlined in the report.

What alternative options were considered and rejected?

As outlined in the report.

Conflict of interest and dispensation

None declared.

Is the decision a Key Decision?

Yes

Was the decision Yes included in the Forward Plan

Was the decision No subject to the urgency proceedings?

List the background N/A papers to any report considered by the Decision Taker

Person Making this report

Neil Sloper, Head of Policy, Performance & Emergency Planning

Decision will be effective the day after call-in expires. Call-in expires on 16 April 2025

Accompanying Documents

Corporate Plan Refresh 2025

Report

Corporate Plan Refresh 2025

Appendix 1

Corporate Plan Refresh 2025

Appendix 2

Corporate Plan Refresh 2025

Appendix 3

Corporate Plan Refresh 2025

Appendix 4

Corporate Plan Refresh 2025 Appendix 4 - Updated following

O&S

Corporate Plan Refresh 2025 - Updated O&S Comments